

CLERK'S OFFICE

APPROVED

Date: 9-9-04

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Planning Department
For reading: September 7, 2004

Anchorage, Alaska
AR 2004- 223

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING
2 FORTY THOUSAND TWO HUNDRED FIFTY DOLLARS (\$40,250) FROM THE
3 STATE OF ALASKA, DEPARTMENT OF COMMUNITY AND ECONOMIC
4 DEVELOPMENT, TO THE STATE CATEGORICAL GRANT FUND (231) FOR
5 CONTINUING IMPLEMENTATION OF THE ANCHORAGE COASTAL
6 MANAGEMENT PROGRAM.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
9

10 **Section 1.** That a sum of FORTY THOUSAND TWO HUNDRED FIFTY DOLLARS
11 (\$40,250), received from the State of Alaska, Department of Community and Economic
12 Development, is hereby appropriated to the State Categorical Grant Fund (231) for the continuing
13 implementation of the Anchorage Coastal Management Program.
14

15 **Section 2.** This resolution shall take effect immediately upon passage and approval.
16

17 PASSED AND APPROVED by the Anchorage Assembly this 7th day of
18 September 2004.
19

20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
Chair

ATTEST:

30
31
32
33
34
35
36
Municipal Clerk

Departmental Appropriation:
Planning - \$40,250



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No: 686-2004

Meeting Date: September 7, 2004

From: Mayor

Subject: AR 2004-223 Anchorage Coastal Management Program Grant for FY 2005

For the past 24 years, with the endorsement of the Municipal Assembly, the Planning Department has been implementing the Anchorage Coastal Management Program. During this period, the State of Alaska has provided funding to the Municipality for staff support for required Coastal District tasks under the Coastal Management Program and occasionally for special projects. Such special activities have included wetlands mapping, wetland fill permit coordination, and land use planning for areas within Anchorage's coastal zone boundary.

The coastal zone program is federally funded, with dollars routed through the State of Alaska to municipalities and coastal zone districts. The federal government requires a dollar-for-dollar local match for the grant moneys.

For fiscal year 2005, the State of Alaska is awarding the Municipality of Anchorage \$40,250 in regular grant funds. The Municipality is required to provide a 50-percent match. This match will be provided by in-kind staff support from the Physical Planning and Administration Divisions of the Planning Department. We foresee no problems in meeting the 50-percent match requirement.

The \$40,250 largely pays for partial salary and benefits for the Senior Planner/Coastal District Coordinator position to perform "Required Tasks," as outlined by the State; and it will also pay for other administrative costs of the grant. This year's grant increased by \$2,000 because of a new "required task" for Plan Evaluation of the Coastal Management Plan. The State has made legislative changes to the Alaska Coastal Management regulations, which will require the Municipality to update the Anchorage Coastal Management Plan over the next year. Otherwise, the Grant is basically the same as last year's grant.

State Categorical Grants (231)

Revenue	Account Name	Amount
231-15554G-9398	Coastal Management Program Development	\$40,250

Coastal Management Program Implementation
Planning Department

<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
231-15554G-6001	Salary	\$38,140
231-15554G-6091	Office of Management & Budget	60
231-15554G-6095	Purchasing	210
231-15554G-6103	Central Accounting	1,100
231-15554G-6105	Accounts Payable	390
231-15554G-6110	PS Support	<u>350</u>
		<u>\$40,250</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
RESOLUTION AND APPROPRIATION OF \$40,250.

Prepared by: Tom Nelson, Acting Director, Planning Department

Concur: Mary Jane Michael, Executive Director, Office of Economic and Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

\$40,250 231-15554G-9398 BP 2004 (State-designated Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 002008

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Title: A Resolution of the Anchorage Municipal Assembly Appropriating \$40,250 from the Alaska Department of Community & Economic Development to State Categorical Grant Fund (231) for Continuing Implementation of Anchorage Coastal Management Program

Author: perrysu

Initiating Dept: Planning

Review Depts:

Description: 2005 Anchorage Coastal Management Program Grant

Keywords: Coastal Management Grant

Date Prepared: 7/15/04 5:42 PM

Director Name: Tom Nelson

Addnl Dept Review
?: NoAddnl Review
Depts:

Mayor Review?: No

Requested
Assembly Meeting 9/7/04 12:00 AM

Date MM/DD/YY:

Requested Public
Hearing Date -0 /
MM/DD/YY:

2004 AUG 31 AM 9:17
CLEANUP OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
FundsAppropWorkflow	7/15/04 5:53 PM	Checkin	perrysu	Public	002008	0
Planning_SubWorkflow	7/16/04 6:55 AM	Approve	nelsontp	Public	002008	0
ECD_SubWorkflow	7/16/04 4:35 PM	Approve	thomasm	Public	002008	0
FundsAppropWorkflow	7/19/04 5:07 PM	Reject	pearcydl	Public	002008	0
FundsAppropWorkflow	8/11/04 3:32 PM	Checkin	perrysu	Public	002008	0
Planning_SubWorkflow	8/12/04 9:10 AM	Approve	nelsontp	Public	002008	0
ECD_SubWorkflow	8/12/04 1:25 PM	Approve	thomasm	Public	002008	0
OMB_SubWorkflow	8/12/04 4:08 PM	Approve	pearcydl	Public	002008	0
Finance_SubWorkflow	8/13/04 9:55 AM	Approve	sinzje	Public	002008	0
MuniManager_SubWorkflow	8/26/04 9:43 AM	Approve	leblancdc	Public	002008	0
MuniMgrCoord_SubWorkflow	8/26/04 10:31 AM	Approve	katkusja	Public	002008	0

Action